

DEFAULT BUDGET OF THE TOWN

OF: _____

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	485,271.00	3,082.00		488,353.00
4140-4149	Election, Reg. & Vital Statistics	8,195.00	3,359.00		11,554.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	84,031.00			84,031.00
4155-4159	Personnel Administration	1,123,968.00	9,746.00		1,133,714.00
4191-4193	Planning & Zoning	368,413.00	(653.00)		367,760.00
4194	General Government Buildings	199,550.00	(745.00)		198,805.00
4195	Cemeteries	92,570.00	4,053.00		96,623.00
4196	Insurance	157,168.00	12,743.00		169,911.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	12,422.00	309.00		12,731.00
PUBLIC SAFETY					
4210-4214	Police	999,935.00	(1,931.00)		998,004.00
4215-4219	Ambulance				
4220-4229	Fire	309,723.00	1,650.00		311,373.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER					
4301-4309	Airport Operations				
HIGHWAYS & STREETS					
4311	Administration				
4312	Highways & Streets	1,007,299.00	(3,672.00)		1,003,627.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
SANITATION					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	473,157.00	(251.00)		472,906.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	21,433.00			21,433.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	303,314.00	3,089.00	(10,477.00)	295,926.00
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH					
4411	Administration				
4414	Pest Control	14,925.00			14,925.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE					
4441-4442	Administration & Direct Assist.	106,316.00	(39,701.00)		66,615.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION					
4520-4529	Parks & Recreation	80,144.00	1,586.00		81,730.00
4550-4559	Library	114,244.00			114,244.00
4583	Patriotic Purposes	24,500.00			24,500.00
4589	Other Culture & Recreation	13,684.00			13,684.00
CONSERVATION					
4611-4612	Admin. & Purch. of Nat. Resources	10,322.00			10,322.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1.00			1.00
4790-4799	Other Debt Service				
Subtotal-	Operating Budget	\$ 6,043,629.00	(7,336.00)	(10,477.00)	6,025,816.00

07/04

Default Budget - Town of _____ FY _____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS C		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL					

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-4-139	Increase Benefit/Legal	4191	Decrease personnel Cost
4140-4149	Increase # of Elections	4194	Decrease personnel Cost
4155	Increase Retirement/Ins. Legal	4210	Decrease personnel Cost
4195	Cover Benefit/Ins. Increase	4312	Decrease personnel Cost
4196	Cover Increases-Legal Oblig.	4324	Decrease personnel Cost
4199	Agreement Increase	4331	One time Item Reduction
4220	Cover Increase in Agree.Retirement Cost	4441	Change in Agree/Coverage
4331	Cover Benefit/Ins. Increase		
4520	Increase personnel Cost		